

Project Name: MDOT - Grant System - Phase I

Project Manager: Dick Rice

Project Status: Completed

Key Milestone	Baseline	Revised	Actual	Status
Phase I Design/Build Sprints 1 - 2	12/28/2012	12/28/2012	12/31/2012	Completed
Phase I Design/Build Sprints 3 - 4	2/28/2013	2/28/2013	2/28/2013	Completed
Phase I Design/Build Sprints 5 - 6	4/30/2013	4/30/2013	4/30/2013	Completed
Phase I Design/Build Sprints 7 - 8	6/14/2013	6/14/2013	6/14/2013	Completed
User Acceptance Testing	6/27/2013	6/27/2013	6/27/2013	Completed
Phase I Complete	6/28/2013	6/28/2013	6/28/2013	Completed

Activity Status

Final Phase I Sprint 8 for existing MDOT Grant System screen rewrites completed as scheduled in June 2013. 46 of the planned 47 existing screens were converted from FLEX to jQuery, tested and approved by MDOT. Significant improvements in Business Functionality were incorporated into the rewrites. In addition, 25 of the existing 34 reports were redesigned, commonized, tested, approved and promoted to Production. Phase II of this project will begin 7/1/13 with a planned completion of March 2014. July will also be used for Phase I standard SUITE Project Closedown activities.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$1,182,871.00	\$1,182,871.00	\$558,260.43

FY 13 ITIF Budget \$874,000

Actual Costs \$558,260.43 as of 5/31/13 Invoice. Committed expenses not yet invoiced are expected to utilize 100% of the ITIF budget.

Major Project Accomplishments:

- Total Defect metrics: 333 reported/319 Fixed/Closed
- Sprint 8 completed. Testing, rework and approval received for 46 of 47 screens.

Next Steps:

- Complete Project Closedown activities in July.

7/12/2013